



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Noon Hour Activity Fee	\$ 7,600	\$ 0
Alberta International Band Festival	\$ 3,325	\$ 4,080
Winsport Ski Trip	\$ 17,870	\$ 18,922
Telus Sark	\$ 2,392	\$ 3,249
Canadian Parks and Wilderness	\$ 120	\$ 900
Transit Training	\$ 105	\$ 236
Movie Event	\$ 2,213	\$ 2,087
Heritage Park	\$ 3,652	\$ 4,275
CADME Concert/Workshop	\$ 1,701	\$ 1,795
Journey 2050	\$ 1,240	\$ 3,040
Rothney Astrophysical Observatory	\$ 2,691	\$ 3,040
Optional Courses		
Foods	\$ 7,400	\$ 7,193
Fashion	\$ 2,000	\$ 2,129
Construction	\$ 6,370	\$ 4,294
Instrumental Music	\$ 10,280	\$ 8,821
Teams, Clubs**		
Volleyball	\$ 1,250	\$ 1,250
Basketball	\$ 1,470	\$ 1,470
Flag Football	\$ 149	\$ 149
Track and Field	\$ 690	\$ 690
Badminton	\$ 600	\$ 600
Soccer	\$ 1,290	\$ 1,290
Total	\$ 74,408	\$ 69,510
Net Income/(Loss)	\$	\$ (4,898)***

* Noon Hour Activity Fee Surplus to be spent on outdoor basketball courtyard upgrade

** Any surplus athletic funds were used to purchase new athletic uniforms for all teams

*** The (\$4,898) net loss will be absorbed by the school for the 2024-2025 school year