



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Noon Hour Activity Fee	\$ 3,312	\$ 3,187
Alberta International Band Festival	\$ 2,736	\$ 2,235
Shouldice Park	\$ 184	\$ 224
Winsport Ski and Snowboard	\$ 8,910	\$ 28,502
Calgary Zoo	\$ 1,000	\$ 1,120
Telus Spark	\$ 8,833	\$ 7,992
Optional Courses		
Art	\$ 6,913	\$ 4,776
Computing Science	\$ 8,235	\$ 5,356
Construction	\$ 9,530	\$ 10,317
Drama	\$ 1,330	\$ 1,090
Environmental Stewardship	\$ 1,170	\$ 630
Foods	\$ 10,804	\$ 8,515
Instrumental Music	\$ 9,040	\$ 8,928
Recreation Leadership	\$ 550	\$ 147
Tourism	\$ 1,470	\$ 890
Teams, Clubs		
Football	\$ 143	\$ 1,649
Badminton	\$ 825	\$ 1,553
Basketball	\$ 3,325	\$ 4,698

Soccer	\$ 1,550	\$ 2,560
Track & Field	\$ 1,020	\$ 2,496
Volleyball	\$ 2,000	\$ 3,727
Total	\$ 82,880	\$ 100,592
Net Income/(Loss)	\$	\$ (17,712)